

Finance Report Jan 2026

The PCC received a very generous bequest of £2000, and it was suggested to the family went on repairing the link doors, but they have been fixed at a much smaller cost, so it would be nice to think of something specific in commemoration. Another bequest was used for the new microphones.

The Christmas Tree festival raised £4750, so a huge thank you to all involved.

The letter has been sent out to the land owners regarding an extension to the churchyard, but there has not been a response as yet.

No more news on the porch project

The Bell restoration project is moving on apace; the PCC agreed to underwrite some donations in case of non-payment from some sources, up to £7K. The PCC are now being asked to help with the cash flow of payment to the main contractor, who will need some payment before a tranche of money arrives; we have the funds to do this, and it will only be a temporary measure. It was proposed that the PCC agree to this to expedite the project. It will happen twice: mid project about £8K, and at the end it could be up to £20K, and the time gap should only be 2 weeks, between paying the contractors and receiving the money from the charity.

The magazine has received over £12K in advertising money, so many thanks for to those involved for taking this on. Subs are continuing to come in.

Charity giving: overall it was £3254 in 2025, a small increase on 2024. The detail was circulated. The hospice were happy to arrange a visit for anyone interested.

The PGS scheme continued, and was very helpful with budgeting, knowing that the PCC received a certain amount in giving each month. A letter of thanks was sent out at the start of the year to those on it.

The VAT reclaim scheme, which has run very successfully for 20 years, would be stopping at the end of the financial year. "Heritage" money would be available from the government, but in grant form, which was completely different. Details were still sketchy, but hopefully it will become clearer.

AHS

19/1/26